

Fond du Lac Area Transit  
2016 Annual Agency Profile

Transit Manager: Ms. Lynn Gilles

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI  
29 Square Miles  
54,901 Population  
468 Pop. Rank out of 498 UZAs

Service Area Statistics

19 Square Miles  
49,167 Population

Service Consumption

208,729 Annual Unlinked Trips (UPT)

Service Supplied

354,622 Annual Vehicle Revenue Miles (VRM)  
28,339 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

Financial Information

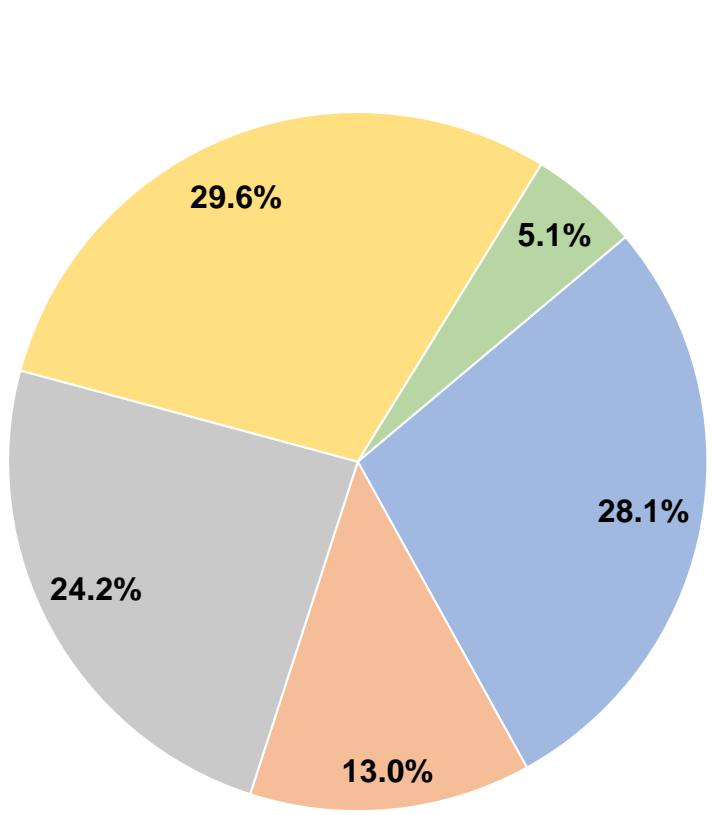
Sources of Operating Funds Expended

Fare Revenues	\$466,263	28.1%
Local Funds	\$216,254	13.0%
State Funds	\$402,299	24.2%
Federal Assistance	\$491,613	29.6%
Other Funds	\$84,509	5.1%
Total Operating Funds Expended	\$1,660,938	100.0%

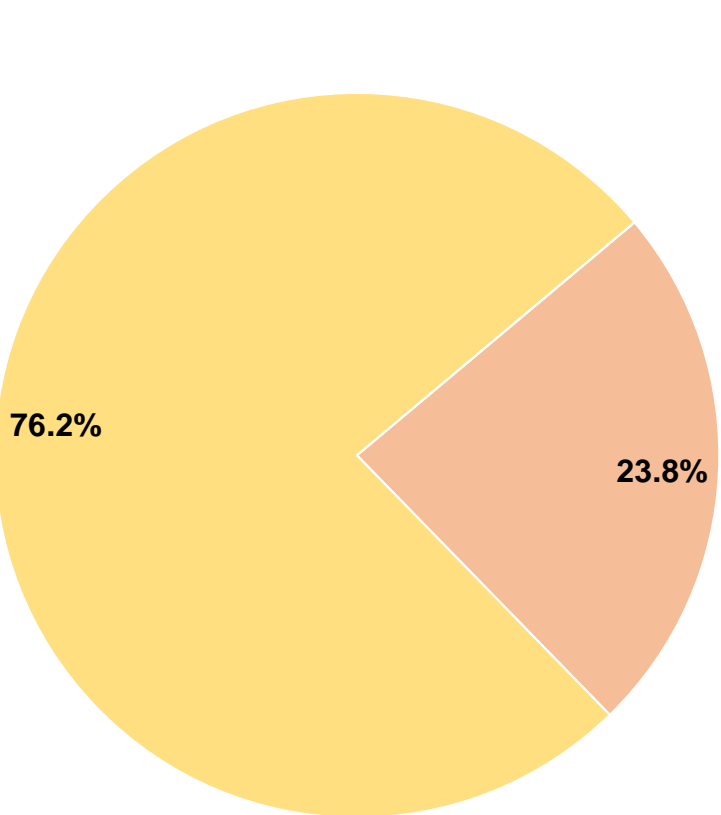
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,000	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$47,977	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,977	100.0%

Operating Funding Sources



Capital Funding Sources



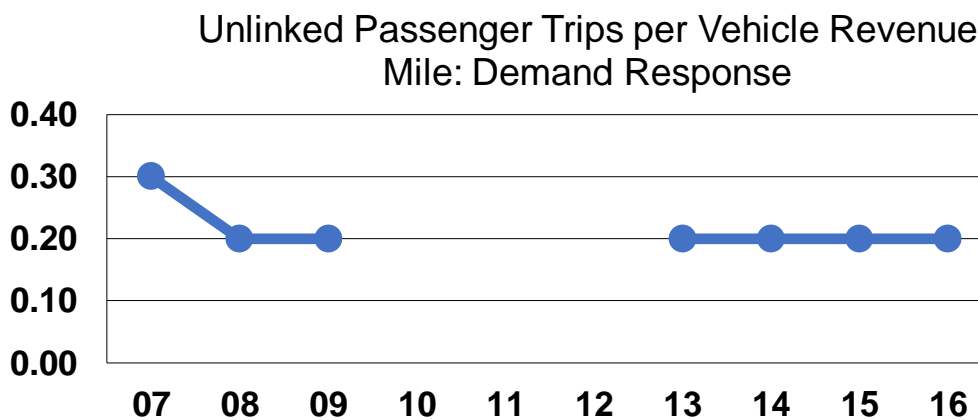
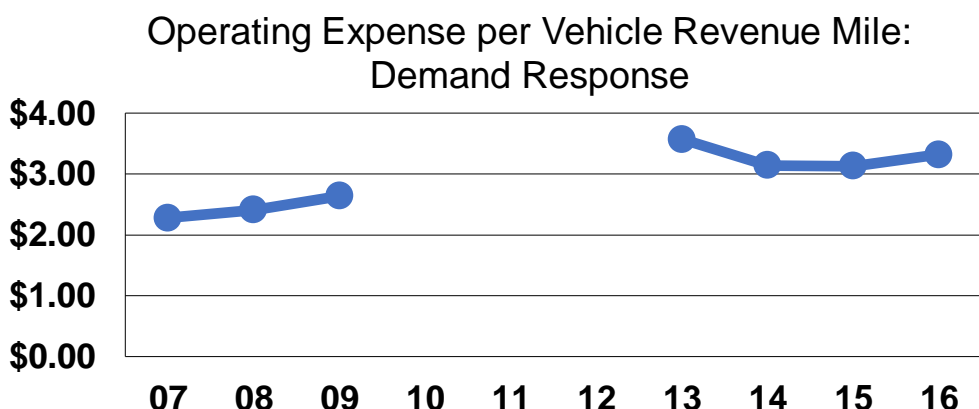
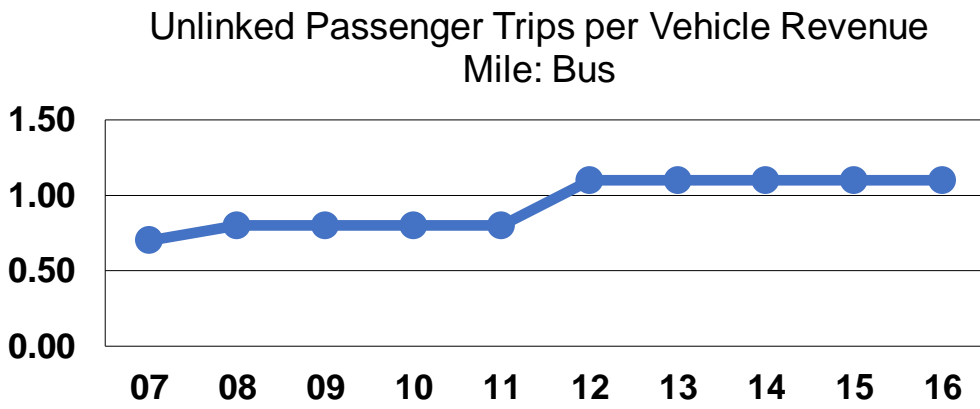
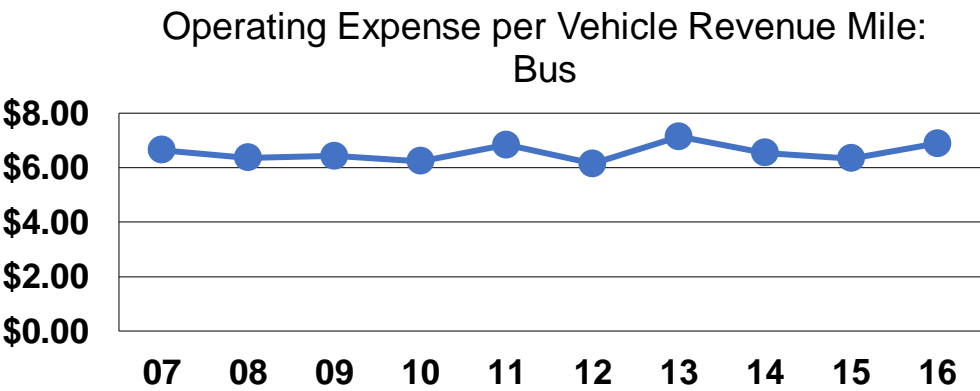
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	12	\$560,049	\$297,685	\$62,977	34,053	168,868	15,406	5.2
Demand Response - Taxi	-	7	\$92,912	\$41,819	\$0	11,292	39,915	1,989	0.0
Bus	7	1	\$1,004,403	\$126,759	\$0	163,384	145,839	10,944	6.5
Total	7	20	\$1,657,364	\$466,263	\$62,977	208,729	354,622	28,339	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$36.35	\$16.45	0.2	2.2
Demand Response - Taxi	\$2.33	\$46.71	\$8.23	0.3	5.7
Bus	\$6.89	\$91.78	\$6.15	1.1	14.9
Total	\$4.67	\$58.48	\$7.94	0.6	7.4



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

